

ANNEXURE – 9
Statement showing revisions of tariff by erstwhile Haryana State Electricity Board during five years up to 1999-2000
(Referred to in paragraph 2A.5)

Sl. No.	Category of Consumer	Tariff effective from 28 December 1994		Tariff revised from 1 July 1996		Tariff revised from 15 June 1998	
		Rate (Rs)	Percentage increase	Rate (Rs)	Percentage increase	Rate (Rs)	Percentage increase
1.	Domestic (per unit) Ist 40 units per month Above 40 units per month	0.90 2.00	50	1.50 2.25	7	1.91 3.06	NIL 15
2.	Non-domestic (Per unit)	2.40	20	3.00	20	3.92	15
3.	Industrial (Per unit)	2.40	20	3.00	20	3.92	15
4 (a)	Agriculture (Metered supply) Up to 20 KW (26 BHP) Metered charges per unit Water table bed level @ up to 100 feet 101 to 150 feet 151 to 200 feet above 200 feet	0.50	Nil	0.50	Nil	0.50 0.38 0.31 0.23 (from 1.5.98)	- (24) (38) (54)
	Minimum charges per BHP per annum Water table bed level @ up to 100 feet 101 to 150 feet 151 to 200 feet above 200 feet	540.0		540.0		540.00 410.00 335.00 248.00 (from 1.5.98)	- (17) (31) (46)
	In the tehsil of Dadri, Bhiwani, Loharu, sub-tehsil Nahar of tehsil Jhajjar, Pinjore block of District Ambala Metered charges per unit Water table bed level up to 50 feet 51 to 80 feet above 80 feet	0.50 0.50 0.30		No change except that tariff reduced to 0.30 (12.3.1996 to 21.8.1996)	-	Tariff as above	

Report No. 3 (Commercial) of 2000

Sl. No.	Category of Consumer	Tariff effective from 28 December 1994	Tariff revised from 1 July 1996	Tariff revised from 15 June 1998
	Minimum charges per BHP per annum up to 50 feet 51 to 80 feet above 80 feet	540.00 504.00 360.00	No change except that tariff reduced to 360.00 (12.3.1996 to 21.8.1996) but increased to Rs 540.00 for all bed levels from 21.8.96 to 30.4.98	Tariff as above
	District of Mohindergarh and Rewari Metered charges per unit	0.30	0.50 from 21.8.96 to 30.4.98	Tariff as above
	Minimum charges per BHP per annum	360.00	540.00 from 21.8.96 to 30.4.98	Tariff as above
	Above 20 KW or 26 BHP Metered charges per unit	0.50	0.50	0.50
	Minimum charges per BHP per annum	780	780	780
	Metered supply for HSMITC tube-wells Metered charges per unit	1.00	1.40 Reduced to 0.50 per unit from 12.8.97	0.50 (64)
	Minimum charges per BHP per annum	1080.00	Reduced to Rs 780.00 from 12.8.97	780.00 (28)
4 (b)	Agriculture (unmetered supply) Up to 20 KW (26 BHP) Charges per BHP per month Water table bed level @ up to 100 feet 101 to 150 feet 151 to 200 feet Above 200 feet	65 .00	65.00	65.00 50.00 40.00 730.00 - (23) (38) (54)
	In the tehsil of Dadri, Bhiwani, Loharu, sub-tehsil Nahar of tehsil Jhajjar, Pinjore block of District Ambala Charges per BHP per month Water table bed level up to 50 feet 51 to 80 feet above 80 feet	65.00 60.00 43.00	65.00 from 21.8.96 65.00 from 21.8.96	Nil 8.33 51.16 Tariff as above

Sl. No.	Category of Consumer	Tariff effective from 28 December 1994	Tariff revised from 1 July 1996	Tariff revised from 15 June 1998
	Districts of Mahindergarh, and Rewari irrespective of the depth of the wells Charges per BHP per month	43(reduced in May 1998 to Rs 30 retrospectively from 1.1.94 to 7.9.95 and Rs 40.00 from 8.9.95 to 31.8.96	Rs 65.00 from 1.9.96	Tariff as above
5.	Bulk supply (Per unit)	2.40	3.00	3.92
6.	Bulk domestic (Per unit)		2.00	2.77
7.	Bulk non-domestic (Per unit)		2.71	3.59
8.	Street light (Per unit)	2.40	3.00	3.92
9.	Railway traction			
	(i)Demand charges (Per KVA)	60.00		
	(ii)Energy charges (Per unit)	2.40	3.00	3.92

Tariff increase from 1 July 1996 includes existing fuel surcharge (Rs 0.10 per unit) on all consumers except agriculture.

Tariff increase from 15 June 1998 includes existing fuel surcharge (Rs 0.41 per unit) on all consumers except agriculture.

@ concessional tariff is applicable to the consumers who fulfill the following conditions :

(a) The outstanding electricity bills (all bills whose payment was due and which have not been paid up to 30 April 1998 will be considered as outstanding) for both domestic and agriculture connections are paid in 4 equal quarterly instalments. The first quarterly payment will have to be deposited on or before 30 June 1998. The subsequent quarterly instalment will be due for payment by 30 September 1998, 31 December 1998 and 31 March 1999.

(b) In case of those domestic and agriculture consumers who fulfill the condition at (a) above, the delayed payment surcharge levied on the outstanding bills during the period 1 January 1994 to 30 April 1998 will be waived off. However, the final adjustment of surcharge will be done after 31 March 1999 when all outstanding dues have been paid.

(c) The above concessions would be admissible only in case the consumer ensures regular and timely payment of the current electricity bill. Bills falling due in May 1998 and there after, for agriculture and domestic consumers, are to be treated as current bills.

Any default in payment of the quarterly instalments or current bills due to any reasons what so ever, would result in withdrawal of the concession declared above and the consumers will have to pay their electricity bills for agricultural pumping supply on normal tariff.

ANNEXURE-10
Statement showing contribution by consumers to revenue and surplus/deficit in respect of Board/Companies during four years up to 1998-99

(Referred to in Paragraph 2A.5.5)

Year	Domestic	Non-domestic	Industrial	Public lighting	Irrigation and agriculture	Public water works and sewerage	Bulk supply to others	Bulk supply to common pool	Railway tractions	Departmental works	Inter state	Total
Consumption of energy (in million unit)												
1995-96	1637.23 (18.72)`	257.73 (2.95)`	2017.01 (23.07)	39.88 (0.46)	3904.33 (44.65)	175.26 (2.00)	154.90 (1.78)	358.04 (4.09)	89.57 (1.02)	76.32 (0.87)	34.32 (0.39)	8744.59 (100)
1996-97	1794.14 (19.81)	288.15 (3.18)	1947.24 (21.50)`	35.98 (0.40)	4084.13 (45.09)	198.46 (2.19)	158.16 (1.74)	335.03 (3.70)	107.88 (1.19)	91.39 (1.01)	17.21 (0.19)	9057.77 (100)
1997-98	1821.30 (20.55)	316.57 (3.57)	1933.98 (21.82)	31.39 (0.35)`	3842.84 (43.35)	210.65 (2.38)	153.33 (1.73)	302.56 (3.41)	113.84 (1.28)	46.50 (0.53)	91.48 (1.03)	8864.44 (100)
1998-99												
HSEB	719.55	127.59	690.19	12.23	1576.72	85.30	59.99	109.99	48.42	18.58	26.42	3474.98
HVPN	1291.17	223.52	1186.85	17.82	2462.94	153.22	107.77	180.69	85.97	32.02	72.96	5814.93
TOTAL	2010.72 (21.64)	351.11 (3.78)	1877.04 (20.21)	30.05 (0.32)	4039.66 (43.48)	238.52 (2.57)	167.76 (1.81)	290.68 (3.13)	134.39 (1.45)	50.60 (0.54)	99.38 (1.07)	9289.91 (100)
No. of consumers												
1995-96	2397663	311466	76482	4872	375928	4247	390	-	2	-	-	3171050
1996-97	2510670	321288	77422	4287	366540	4629	399	-	2	-	-	3285237
1997-98	2606385	331201	78847	3351	365043	4924	492	-	2	-	-	3390245
1998-99	2615675	326019	72937	2184	358764	5563	521	-	2	-	-	3381667

Figures in brackets indicate the percentage of energy consumed

Year	Domestic	Non-domestic	Industrial	Public lighting	Irrigation and agriculture	Public water works and sewerage	Bulk supply to others	Bulk supply to common pool	Railway tractions	Departmental works	Inter state	Total
Revenue Earned (Rupees in crore)												
1995-96	218.50 (18.82)	65.27 (5.62)	537.78 (46.32)	7.64 (0.66)	202.75 (17.47)	46.67 (4.02)	32.29 (2.78)	24.78 (2.14)	23.72 (2.04)	-	1.55 (0.13)	1160.95 (100)
1996-97	303.89 (21.61)	86.53 (6.15)	623.11 (44.23)	8.95 (0.64)	214.04 (15.22)	61.60 (4.38)	40.23 (2.86)	32.84 (2.33)	34.58 (2.46)	-	0.78 (0.05)	1406.55 (100)
1997-98	371.39 (22.36)	107.09 (6.45)	719.84 (43.34)	10.81 (0.65)	234.74 (14.13)	75.18 (4.53)	48.44 (2.92)	39.96 (2.41)	42.43 (2.55)	-	10.92 (0.66)	1660.80 (100)
1998-99												
HSEB	144.22	41.56	240.06	3.49	73.83	28.25	17.47	16.86	17.75	-	1.74	585.23
HVPN	338.55	92.16	506.85	7.97	143.01	59.33	40.78	32.33	37.62	-	9.46	1268.06
TOTAL	482.77 (26.05)	133.72 (7.22)	746.91 (40.30)	11.46 (0.62)	216.84 (11.70)	87.58 (4.73)	58.25 (3.14)	49.19 (2.65)	55.37 (2.99)	-	11.20 (0.60)	1853.29 (100)
Surplus/Deficit (Rupees in crore)												
Figures in brackets indicate the percentage of revenue earned												
1995-96	(99.31)	15.24	146.24	(0.10)	(555.16)	12.65	2.22	(44.72)	6.32	(14.81)	(5.11)	(536.54)
1996-97	(92.36)	22.89	193.04	1.01	(687.97)	17.77	5.30	(41.16)	10.75	(20.18)	(3.03)	(593.94)
1997-98	(116.27)	22.32	202.05	2.41	(794.24)	18.78	7.38	(41.05)	11.94	(12.45)	(13.57)	(712.70)
1998-99												
HSEB	(53.16)	6.55	50.72	0.14	(358.67)	4.86	1.02	(13.31)	4.46	(5.10)	(5.51)	(368.00)
HVPN	3.43	34.15	198.80	3.35	(496.25)	19.56	12.80	(14.57)	15.31	(8.31)	(9.47)	(241.20)
TOTAL	(49.73)	40.70	249.52	3.49	(854.92)	24.42	13.82	(27.88)	19.77	(13.41)	(14.98)	(609.20)

Figures in brackets indicate the deficit in the category of consumers.