

ANNEXURE-9

Statement showing physical targets and achievements for erection and augmentation of sub-stations and lines during five years up to 2003-04

(Referred to in paragraph 2.2.6)

Year	Number of sub-stations (New)	Number of sub-stations (Augmentation)	Addition in transformer capacity (MVA)	Laying of transmission line (Circuit kms)
1999-2000				
Targets	11	21	809	549
Achievements	6	31	777	186
Percentage of shortfall	45	-	4	66
2000-01				
Targets	4	38	702	414
Achievements	2	22	266	124
Percentage of shortfall	50	42	62	70
2001-02				
Targets	8	44	902	446
Achievements	8	14	447	160
Percentage of shortfall	-	68	50	64
2002-03				
Targets	28	25	1,357	973
Achievements	11	37	907	146
Percentage of shortfall	61	-	33	85
2003-04				
Targets	36	39	2,468	1,322
Achievements	23	26	1,500	502
Percentage of shortfall	36	33	39	62